

APPENDIX M. Fund Summary

Fund Summary	FY 27 Original \$	FY 27 Revised \$	Difference \$
Gross Appropriations by Fund			
General Fund	25,455,622,254	24,968,235,361	(487,386,893)
Special Transportation Fund	2,417,174,959	2,421,981,298	4,806,339
Municipal Revenue Sharing Fund	559,409,674	551,799,145	(7,610,529)
Banking Fund	36,595,890	33,470,890	(3,125,000)
Insurance Fund	120,109,550	116,462,754	(3,646,796)
Consumer Counsel and Public Utility Control Fund	37,519,262	38,365,138	845,876
Workers' Compensation Fund	27,437,125	27,174,687	(262,438)
Mashantucket Pequot and Mohegan Fund	52,541,796	54,291,796	1,750,000
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	18,709,502	20,723,422	2,013,920
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268	-
Cannabis Regulatory Fund	9,374,453	9,374,453	-
Subtotal	28,740,793,821	28,248,178,300	(492,615,521)
General Fund Lapses			
Unallocated Lapse	(73,710,570)	(73,710,570)	-
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)	-
Targeted Savings	(15,000,000)	(15,000,000)	-
Subtotal	(93,710,570)	(93,710,570)	-
Special Transportation Fund Lapses			
Unallocated Lapse	(12,000,000)	(12,000,000)	-
Subtotal	(12,000,000)	(12,000,000)	-
Net Appropriations			
General Fund	25,361,911,684	24,874,524,791	(487,386,893)
Special Transportation Fund	2,405,174,959	2,409,981,298	4,806,339
Municipal Revenue Sharing Fund	559,409,674	551,799,145	(7,610,529)
Banking Fund	36,595,890	33,470,890	(3,125,000)
Insurance Fund	120,109,550	116,462,754	(3,646,796)
Consumer Counsel and Public Utility Control Fund	37,519,262	38,365,138	845,876
Workers' Compensation Fund	27,437,125	27,174,687	(262,438)
Mashantucket Pequot and Mohegan Fund	52,541,796	54,291,796	1,750,000
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	18,709,502	20,723,422	2,013,920
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268	-
Cannabis Regulatory Fund	9,374,453	9,374,453	-
TOTAL NET APPROPRIATIONS	28,635,083,251	28,142,467,730	(492,615,521)